

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **SAN YSIDRO BRANCH LIBRARY**

DEPARTMENT: LIBRARY

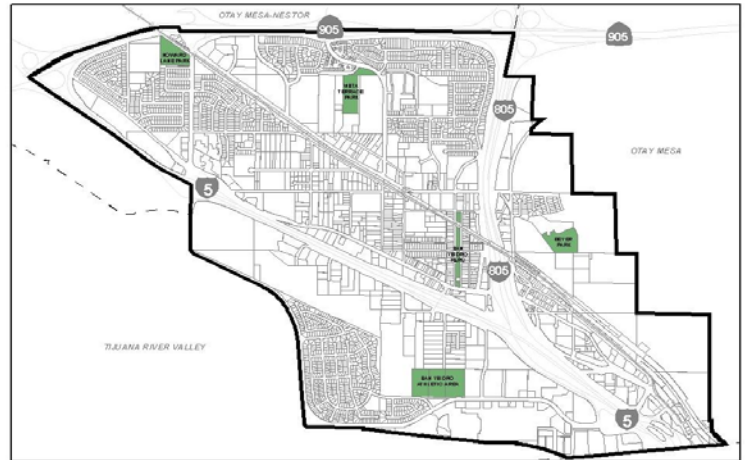
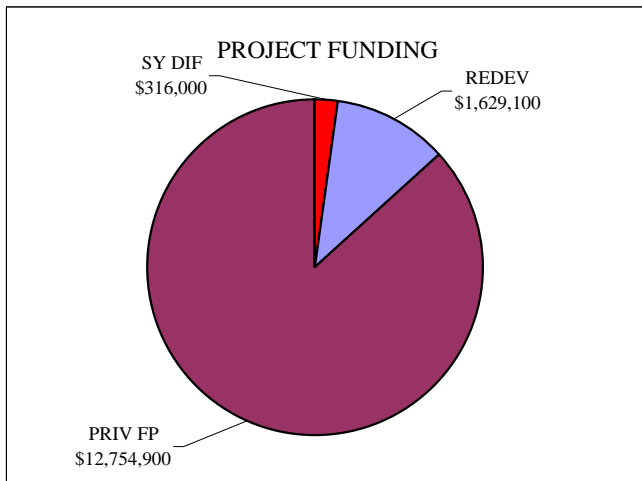
CIP NO.: 35-093.0

PROJECT: L-1 (FORMERLY SY-41)
COUNCIL DISTRICT: 8
COMMUNITY PLAN: SAN YSIDRO

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW 25,000 SQUARE FOOT FACILITY TO SERVE THE SAN YSIDRO COMMUNITY. ONE SITE UNDER CONSIDERATION IS AT A COMMERCIAL DEVELOPMENT PLANNED AT 4211 CAMINO DE LA PLAZA AS PART OF THE LAS AMERICAS SHOPPING PLAZA, LOCATED AT THE UNITED STATES-MEXICO BORDER, JUST WEST OF INTERSTATE 5 ON CAMINO DE LA PLAZA AND WILLOW ROAD.

JUSTIFICATION: THE EXISTING LIBRARY, BUILT IN 1924 AND REMODELED IN 1983, IS ONLY 4,089 SQUARE FEET. THE BRANCH HAS WORK SPACES FOR STAFF THAT ARE VERY CONSTRAINED. UPDATING THE EXISTING TELECOMMUNICATIONS INFRASTRUCTURE IS NOT FEASIBLE IN THE CURRENT FACILITY DUE TO ITS AGE AND INADEQUATE SIZE. IT CONTAINS NO MEETING ROOMS OR COMPUTER LAB, NO ON-SITE PARKING, AND NO SEPARATION OF THE CHILDREN'S AREA AND QUIET STUDY AREAS.

SCHEDULE: COMMUNITY MEETINGS AND SOME PRELIMINARY DESIGN CONCEPTS HAVE BEEN PRODUCED. DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN ADDITIONAL FUNDING AND LOCATION HAVE BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
\$316,000	SY DIF	\$167,884	\$148,116						
\$1,629,100	REDEV		\$1,629,100						
\$12,754,900	PRIV FP		\$12,754,900						
\$14,700,000	TOTAL	\$167,884	\$14,532,116	\$0	\$0	\$0	\$0	\$0	\$0

(This page is intentionally left blank.)